

**WILTON-LYNDEBOROUGH COOPERATIVE
FINANCE COMMITTEE MEETING
Thursday, March 19, 2020
Wilton-Lyndeborough Cooperative MS/HS-Media Room
6:00 p.m.**

Present: Charlie Post, Jonathan Vanderhoof, Mark Legere, Brianne Lavallee, and Superintendent Bryan Lane

Mr. Post is nominated for Chair by Mrs. Lavallee, 2nd by Mr. Legere.

Voting: all aye, motion carried

Mr. Vanderhoof is nominated for Vice-Chair by Mr. Post, 2nd by Mr. Legere

Voting: all aye, motion carried

Superintendent prepared a budget breakdown of the entire budget with suggested areas of possible reductions. The board discussed multiple options.

Discussion about moving the SAU to WLC to take up and support needs there. Consideration of eliminating the Asst. Principal position.

It was agreed through discussion that the resolution going forward needed to be more than a one-year fix.

Discussion of reducing librarians.

The discussion moved toward the effects of moving the sixth grade into FRES and what it would take to make that happen.

The committee tasked the Superintendent to bring back information for the following reductions:

- Reducing LCS nurse to .8 FTE
- Reducing LCS custodian to .75 FTE
- Reducing two middle school teachers, moving two teachers to FRES for sixth grade
- Eliminating HS field trip
- Eliminate stipend for FRES band, by moving this into the daily schedule (was planned for)
- Reducing athletic repairs, not replacing fencing for softball field
- Eliminate purchases of new equipment for athletics
- Elimination of Superintendent Search costs
- Eliminate technology contingencies and new software at WLC
- Eliminate repair costs to lockers and stair treads at WLC
- Eliminate book requests from libraries other than newspaper
- Eliminate Alt. Certification costs
- Correct a duplication of substitute nurse's costs
- Include cost savings from new Principal and BCBA
- Modifying health insurance buffer
- Reduction in non-required Dues and Fees
- Adjust health insurance split for non-union employees to 85/15 split

Public Input:

Mrs. Post spoke to the ability for the community to fund raise and that taking advantage of the current desire for the community to take part would be a good strategy. Noted reduction in professional development, SAU performance incentives and books/materials should be considered.

52 Karen Walker- Some of the accounts seem to be repetitive and difficult to understand. Suggests looking at reduction
53 of \$30,000 in salaries.
54
55 Bridget Jasper asked who would be in charge of fund raising.
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57 Mr. Vanderhoof supports fund raising but it is not the committee's charge, looking for reductions is the purpose of
58 the committee.
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60 Mrs. Lavallee asks about when it became practice for the district to fund all supplies, it had not always been the case.
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62 Mr. Post spoke to the greater community being left out of the process over time and that if asked the community will
63 respond.
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65 The committee asks for a future code to specify supplies by purpose and subject area.
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67 Meeting adjourned at 9:26
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69 *Respectfully submitted,*
70 *Kristina Fowler for Bryan Lane, Superintendent of Schools*
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